



Particulars	(Rs. Lakhs)		
	Unaudited Quarter ended		Year ended
	30-06-2009	30-06-2008	31-03-2009 (Audited)
1. Income from Sales & other Operations	25739.93	23299.78	99588.84
Less Excise Duty	1804.65	2060.76	8358.68
Net Income from Sales & other Operations	23935.28	21239.02	91230.16
2. Income from Property Development	0.00	1050.00	1050.00
3. Total Revenue	23935.28	22289.02	92280.16
4. Expenditure			
a) (Increase)/decrease in Stock in trade/Contracts in progress	278.29	(1599.74)	(2144.77)
b) Purchase of goods for resale	810.41	2030.43	4661.60
c) Consumption of raw materials, etc.,	11168.95	10468.48	43226.19
d) Expenses on Operation Contracts	4198.68	3361.46	15500.37
e) Employees cost	1929.41	1631.81	7252.13
f) Depreciation	414.80	349.84	1537.24
g) Other expenditure	4254.63	3737.82	15906.54
h) Total	23055.17	19980.10	85939.30
5. Profit from Operations before Other income, interest & Exceptional Items	880.11	2308.92	6340.86
6. Other Income	2404.21	117.61	2544.52
7. Profit before interest & Exceptional Items	3284.32	2426.53	8885.38
8. Interest (Net)	738.19	462.14	2430.36
9. Profit after interest but before exchange fluctuation gain/(loss) & exceptional items	2546.13	1964.39	6455.02
10. Exchange Gains/(losses) on restatement of Foreign currency assets and liabilities	66.99	(401.76)	(2579.61)
11. Profit from Ordinary Activities before tax	2613.12	1562.63	3875.41
12. Tax expense	517.00	697.31	971.03
a) Current Tax	509.00	175.00	509.00
b) Deferred Tax	8.00	502.00	387.01
b) MAT Credit	-	-	(41.00)
d) Fringe Benefit Tax	-	20.31	116.02
13. Net Profit for the period	2096.12	865.32	2904.38
14. Extraordinary Items	-	-	-
15. Net Profit for the period	2096.12	865.32	2904.38
16. Paid up Equity Share Capital (Face value of Rs.2 each)	1487.17	1487.17	1487.17
17. Reserves excluding revaluation Reserves			21365.11
18. EPS for the period (not annualised) - Basic (Rs.)	2.82	1.16	3.91
- Diluted (Rs.)	2.82	1.16	3.91
19. Public shareholding			
No. of Shares	37898320	40353835	37898320
Percentage of shareholding	50.97	54.27	50.97
20. Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered			
Number of shares	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-
b) Non - encumbered			
Number of shares	36460415	34004900	36460415
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100
Percentage of shares (as a % of the total share capital of the company)	49.03	45.73	49.03

SEGMENT INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30-06-2009

Particulars	(Rs. Lakhs)		
	Unaudited Quarter ended		Year ended
	30-06-2009	30-06-2008	31-03-2009 (Audited)
1. Segment Revenue			
a. Explosives	6764.99	5368.55	25102.67
b. Lubricants	11934.94	11296.84	45243.10
c. Consult (Mining/Infrastructure contracts)	5420.42	4673.21	21114.54
d. Property Development	-	1,050.00	1050.00
e. Others	-	-	11.41
f. Unallocable Income	2268.79	35.95	2445.99
Total	26389.14	22424.55	94967.71
Less: Inter segment revenue	49.65	17.92	143.03
Revenue from Sales & other Income and exchange fluctuation gains	26339.49	22406.63	94824.68
2. Segment Results			
Profit/(loss) (before tax and interest from each segment)			
a. Explosives	534.53	193.05	495.69
b. Lubricants	454.67	693.51	2333.97
c. Consult (Mining/Infrastructure contracts)	318.31	281.80	1179.52
d. Property Development	-	1,050.00	1050.00
e. Others	-	0.00	(2.75)
Total	1307.51	2218.36	5066.43
Less:			
(i) Interest paid (net of interest received)	738.19	462.14	2430.36
(ii) Other un-allocable expenditure net off un-allocable income	(2043.80)	193.59	(1249.34)
Total Profit Before Tax	2613.12	1562.63	3875.41
3. Capital Employed			
a. Explosives	6332.75	7825.76	6616.47
b. Lubricants	5699.56	7915.71	6136.93
c. Consult (Mining/Infrastructure contracts)	8261.79	8275.26	8460.26
d. Property Development *	48761.01	184587.32	47819.92
e. Others	(4.61)	-	(3.00)
f. Unallocable-Corporate	(7993.00)	15243.69	(8087.42)
Total	61057.50	223847.74	60963.16

*Land identified for property development at Hyderabad and Bangalore has been revalued as on 31st March 2009 amounting to Rs 43799.82 Lakhs

Notes:

- The above results were reviewed by the Audit Committee and approved at the meeting of Board of Directors of the Company held on July 31, 2009.
- Consequent to the approval of the Hon'ble High Court of Andhra Pradesh of the Scheme of Arrangement to demerge Speciality Chemicals Division of the Company and merge the Agro business of IDL Speciality Chemicals Limited, with the Company effective 1st April 2008, the figures for the quarter ended 30th June 2008 have been restated.
- The Company has discontinued providing Fringe Benefit Tax (FBT) in view of the proposal contained in the Finance Bill (2), 2009
- Investors' complaints: Pending at the beginning of the quarter: 1; Received during the quarter: 13; Cleared during the quarter: 13; Pending complaints: 1.
- Previous period / year figures have been regrouped / recast wherever necessary.

By Order of the Board
For GULF OIL CORPORATION LTD