



A TEN YEAR REVIEW

(₹ in Lakhs)

Year	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08
INCOME & DIVIDENDS										
Turnover	10544.29	10821.40	11610.24	110022.39	108195.16	100930.40	100102.35	106565.94	99588.84	83321.52
Profit Before Tax	2516.42	2579.60	4187.16	7882.62	7321.72	7031.23	6702.03	5430.23	3875.41	2970.60
Profit After Tax	1931.42	1760.60	3068.16	5833.62	5298.62	6211.23	5419.03	4507.23	2904.38	2513.17
Profit After Tax as a percentage of Sales	18.32%	16.27%	26.43%	5.30%	4.90%	6.15%	5.41%	4.23%	2.92%	3.02%
Earnings Per Share (in ₹)	3.90	3.55	6.19	5.88	5.34	6.26	6.11	6.06	3.91	3.42
Dividend per fully paid Equity Share (in ₹)	1.60*	1.50	2.00	2.50	2.20	2.20	2.00	1.80	1.70	1.50
Dividend	793.16	743.59	991.45	2478.62	2181.19	2181.19	1982.90	1338.46	1264.10	1115.38

Year	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08
CAPITAL EMPLOYED										
Net Fixed Assets	28818.85	96034.43	96033.45	100219.56	101213.49	101877.61	43011.36	58103.87	60676.59	200424.32
Net Working Capital	3448.06	3638.61	2683.25	27711.92	32023.67	26850.55	10230.27	11388.15	17835.12	22592.43
Other Assets	3045.10	2881.69	3058.78	3379.71	5549.18	5530.73	8768.26	3204.01	3595.94	6992.93
Total Capital Employed	36312.01	102050.19	101775.48	131311.19	138786.34	134258.90	62009.89	72696.03	82107.65	230009.68

Year	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08
NETWORTH & LOANS										
Shareholders' Funds:										
Capital	991.45	991.45	991.45	1982.90	1982.90	1982.90	1982.90	1487.17	1487.17	1487.17
Reserves	35274.63	100669.79	99756.66	111396.38	108462.62	105715.88	42297.79	40789.77	39794.17	203901.39
Tangible Networth	36266.08	101661.24	100748.11	113379.28	110445.52	107698.78	44280.69	42276.94	41281.34	204717.18
Secured Loans	-	318.91	935.51	5035.57	9815.49	8457.85	10204.43	17074.51	17122.63	13457.72
Unsecured Loans	45.93	70.04	91.86	12896.37	18523.33	18102.28	7524.77	13344.58	23703.68	11163.40
Debt Equity	-	0.0038	0.01	0.16	0.26	0.25	0.40	0.72	0.99	0.12
No. of Shareholders at year end	49289	52149	54607	60839	64291	65289	66661	61276	59476	56218

Note: Sales figure includes Excise Duty

* Dividend recommended by the Board is subject to the approval of the shareholders in the Annual General Meeting.